

Component: (Network and Hypercube)	
Network	05-Variance Analysis (http://www.xbrlsite.com/report/role/VarianceAnalysis)
Hypercube	Variance Analysis [Hypercube]

Reporting Entity [Aspect]	GH259400TOMPUOLS65II http://standards.iso.org/iso/17442
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Concept [Aspect]	Period [Aspect]		
	2020-01-01 2020-12-31		
	Scenario [Axis]		
	Variance [Member]	Budgeted [Member]	Actual [Member]
Variance Analysis [Roll Up]			
Revenues	\$ 1,000	\$ 6,000	\$ 7,000
(Expenses)	(1,000)	(2,000)	(3,000)
Gains	250	750	1,000
(Losses)	(1,000)	(1,000)	(2,000)
Comprehensive Income	\$ (750)	\$ 3,750	\$ 3,000